United Nations A/C.5/55/43

General Assembly

Distr.: General
18 May 2001

Original: English

Fifty-fifth session
Agenda item 153 (a)
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations

Support account for peacekeeping operations

Financing of the United Nations Logistics Base, Brindisi, Italy

Note by the Secretary-General

1. In accordance with the established prorating procedures contained in annex II to the report of the Advisory Committee on Administrative and Budgetary Questions on the support account for peacekeeping operations (A/50/897 of 22 March 1996) as approved by the General Assembly in its resolution 50/221 B of 7 June 1996, and taking into account the recommendation by the Advisory Committee in paragraph 27 of its omnibus report on peacekeeping operations (A/55/882 of 3 April 2001), the amounts to be apportioned in respect of each peacekeeping mission, including the prorated share of the support account and of the United Nations Logistics Base at Brindisi, Italy are set out in the tables annexed to the present note.

2. The Committee is requested to take note of these amounts.

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Annex

A. Basis for prorating the 1 July 2001-30 June 2002 costs of the support account for peacekeeping operations and the United Nations Logistics Base, Brindisi, Italy, among the individual peacekeeping operations

(United States dollars)

	Appropriation as recommended by the Advisory Committee (exclusive of support account and Logistics Base, Brindisi)			*Additional prorated share of*			
				Support account		*Logistics Base, Brindisi*	
	Gross	*Net*	*Percentage*	*Gross*	*Net*	*Gross*	*Net*
A. Missions whose budgets for the period from 1 July 2001-30 June 2002 have been submitted							
MINURSO	48 849 600	45 280 800	1.9	1 477 457	1 296 614	154 339	138 596
UNDOF	34 536 300	33 778 900	1.4	1 044 551	916 696	109 117	97 986
UNFICYP	41 019 000	39 492 000	1.6	1 240 621	1 088 767	129 599	116 379
UNIKOM	51 108 000	48 977 400	2.0	1 545 763	1 356 559	161 475	145 003
UNMIBH	140 000 000	131 615 500	5.6	4 234 303	3 716 018	442 327	397 207
UNMIK	400 000 000	373 504 800	16.0	12 098 009	10 617 193	1 263 791	1 134 877
UNOMIG	26 994 600	25 382 700	1.1	816 452	716 517	85 289	76 589
Total	**742 507 500**	**698 032 100**	**29.6**	**22 457 156**	**19 708 363**	**2 345 936**	**2 106 637**
B. Missions whose budgets for the period from 1 July 2001-30 June 2002 will be submitted to the General Assembly at its fifty-sixth session							
UNIFIL	199 097 900[a]	195 117 090[a]	7.9	6 021 721	5 284 652	629 045	564 879
UNAMSIL	550 000 000[a]	546 750 000[a]	21.9	16 634 763	14 598 640	1 737 712	1 560 456
UNMEE	180 000 000[a]	177 866 900[a]	7.2	5 444 104	4 777 737	568 706	510 695
UNTAET	563 000 000[a]	546 051 600[a]	22.5	17 027 948	14 943 699	1 778 786	1 597 340
MONUC	273 119 600[b]	270 085 000[b]	10.9	8 260 509	7 249 409	862 915	774 893
Indicative total	**1 765 217 500**	**1 735 871 190**	**70.4**	**53 389 044**	**46 854 137**	**5 577 164**	**5 008 263**
Grand total	**2 507 725 000**	**2 433 903 290**	**100.0**	**75 846 200**	**66 562 500**	**7 923 100**	**7 114 900**

[a] Reflecting approved level of resources for the period 1 July 2000 to 30 June 2001.

[b] Representing appropriation of $232,119,600 gross ($229,085,600 net) and commitment authority of $41 million gross and net for MONUC for the period 1 July 2000 to 30 June 2001 recommended for General Assembly approval by the Advisory Committee.

B. Peacekeeping operations: initial 2001-2002 appropriations and commitment authorities with assessment, including the support account for peacekeeping operations and the United Nations Logistics Base, Brindisi, Italy

(United States dollars)

	Appropriation as recommended by the Advisory Committee (exclusive of support account and Logistics Base, Brindisi)		*Additional prorated share of*				*Total appropriation*	
			Support account		*Logistics Base, Brindisi*			
	Gross	*Net*	*Gross*	*Net*	*Gross*	*Net*	*Gross*	*Net*
A. Missions whose budgets for the period from 1 July 2001-30 June 2002 have been submitted								
MINURSO	48 849 600	45 280 800	1 477 457	1 296 614	154 339	138 596	50 481 396	46 716 010
UNDOF	34 536 300	33 778 900	1 044 551	916 696	109 117	97 986	35 689 968	34 793 583
UNFICYP	41 019 000	39 492 000	1 240 621	1 088 767	129 599	116 379	42 389 219	40 697 145
UNIKOM	51 108 000	48 977 400	1 545 763	1 356 559	161 475	145 003	52 815 237	50 478 962
UNMIBH	140 000 000	131 615 500	4 234 303	3 716 018	442 327	397 207	144 676 630	135 728 725
UNMIK	400 000 000	373 504 800	12 098 009	10 617 193	1 263 791	1 134 877	413 361 800	385 256 870
UNOMIG	26 994 600	25 382 700	816 452	716 517	85 289	76 589	27 896 341	26 175 806
Total	**742 507 500**	**698 032 100**	**22 457 156**	**19 708 363**	**2 345 936**	**2 106 637**	**767 310 592**	**719 847 100**
B. Missions whose budgets for the period from 1 July 2001-30 June 2002 will be submitted to the General Assembly at its fifty-sixth session								
UNIFIL	99 548 960[a b]	97 558 500[a b]	6 021 721	5 284 652	629 045	564 879	106 199 726	103 408 031
UNAMSIL	275 000 000[a b]	273 375 000[a b]	16 634 763	14 598 640	1 737 712	1 560 456	293 372 475	289 534 096
UNMEE	90 000 000[a b]	88 933 450[a b]	5 444 104	4 777 737	568 706	510 695	96 012 810	94 221 882
UNTAET	282 000 000[a b]	273 025 800[a b]	17 027 948	14 943 699	1 778 786	1 597 340	300 806 734	289 566 839
MONUC	200 000 000[b]	194 823 300[b]	8 260 509	7 249 409	862 915	774 893	209 123 424	202 847 602
Indicative total	**946 548 960**	**927 716 050**	**53 389 044**	**46 854 137**	**5 577 164**	**5 008 263**	**1 005 515 168**	**979 578 450**
Grand total	**1 689 056 460**	**1 625 748 150**	**75 846 200**	**66 562 500**	**7 923 100**	**7 114 900**	**1 772 825 760**	**1 699 425 550**

[a] Representing half of current 2000-2001 approved level.

[b] As recommended for General Assembly approval by the Advisory Committee.

Key: MINURSO = United Nations Mission for the Referendum in Western Sahara; UNDOF = United Nations Disengagement Observer Force; UNFICYP = United Nations Peacekeeping Force in Cyprus; UNIKOM = United Nations Iraq-Kuwait Observation Mission; UNMIBH = United Nations Mission in Bosnia and Herzegovina; UNMIK = United Nations Interim Administration Mission in Kosovo; UNOMIG = United Nations Observer Mission in Georgia; UNIFIL = United Nations Interim Force in Lebanon; UNAMSIL = United Nations Mission in Sierra Leone; UNMEE = United Nations Mission in Ethiopia and Eritrea; UNTAET = United Nations Transitional Administration in East Timor; MONUC = United Nations Organization Mission in the Democratic Republic of the Congo.